

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union Co Clg Corner Joint Sch Dist (7950)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$5,181	\$54,246	n/a	> 500%
	11100 Elementary	\$1,639,628	\$2,247,692	\$2,274,266	39%	1%
	11200 Middle/Junior High	\$788,032	\$1,000,937	\$1,075,124	36%	7%
	11300 High School	\$1,039,798	\$1,294,519	\$1,324,244	27%	2%
	11900 Other Regular Programs	\$10,402	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$20,254	\$9,311	\$8,855	-56%	-5%
	12210 Mild Mental Handicap	\$0	\$178,329	\$120,433	n/a	-32%
	12220 Moderate Mental Handicap	\$0	\$45,395	\$32,384	n/a	-29%
	12230 Mental Handicap	\$0	\$66,755	\$64,338	n/a	-4%
	12330 Visual Impairment	\$0	\$28,974	\$31,617	n/a	9%
	12340 Hearing Impairment	\$0	\$23,000	\$23,772	n/a	3%
	12350 Homebound	\$750	\$12,229	\$14,272	> 500%	17%
	12410 Emotional Handicap - Full Time	\$0	\$155,505	\$114,631	n/a	-26%
	12510 Communication Disorder	\$0	\$82,491	\$140,038	n/a	70%
	12520 Compensatory	\$579	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$0	\$200,306	\$166,533	n/a	-17%
	12710 Equal Opportunity At Risk	\$24,441	\$49,476	\$43,572	78%	-12%
	12810 Special Education Preschool	\$0	\$198,437	\$160,690	n/a	-19%
	14100 Elementary	\$2,982	\$2,246	\$10,826	263%	382%
	14200 Middle/Junior High	\$1,741	\$4,947	\$6,254	259%	26%
	14300 High School	\$5,109	\$30,261	\$1,739	-66%	-94%
	16100 Remediation Testing	\$61,085	\$69,272	\$59,295	-3%	-14%
	22220 School Library	\$93,553	\$129,942	\$119,527	28%	-8%
	22230 Audiovisual	\$2,032	\$2,368	\$1,556	-23%	-34%
	24100 Office of the Principal Services	\$380,024	\$635,323	\$639,006	68%	1%
	25820 Textbooks and Repairs	\$105,074	\$119,967	\$75,974	-28%	-37%
	25870 Materials and Supplies	\$68,727	\$77,713	\$76,266	11%	-2%
	26497 Teachers Retirement Fund	\$197,966	\$726,572	\$713,059	260%	-2%
	41100 Transfer Tuition	\$5,704	\$5,652	\$836	-85%	-85%
	41300 Area Vocational Schools	\$148,789	\$229,139	\$224,499	51%	-2%
	41400 Joint Services and Supply	\$938,608	\$459,585	\$561,561	-40%	22%
Student Academic Achievement Total		\$5,535,277	\$8,091,525	\$8,139,413	47%	1%
Student Instructional Support						
	21220 Counseling Services	\$73,793	\$122,238	\$101,241	37%	-17%
	21230 Appraisal Services	\$856	\$0	\$0	-100%	n/a
	21320 Medical Services	\$0	\$2,518	\$2,063	n/a	-18%
	21340 Nurse Services	\$38,289	\$105,720	\$101,574	165%	-4%
	21390 Other Health Services	\$3,021	\$79,019	\$87,329	> 500%	11%
	21420 Psychological Testing	\$0	\$162,134	\$116,344	n/a	-28%

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	21610 Service Area Direction	\$0	\$293,322	\$285,877	n/a	-3%
	21690 Other Special Education Administration	\$0	\$351	\$24	n/a	-93%
	22120 Instruction & Curriculum Development	\$22	\$0	\$0	-100%	n/a
	22130 Instructional Staff Training Services	\$5,197	\$263	\$4,804	-8%	> 500%
	23110 Service Area Direction	\$20,686	\$29,675	\$28,474	38%	-4%
	23210 Office of the Superintendent	\$219,459	\$294,723	\$287,405	31%	-2%
	24900 Other Support Services - School Admin.	\$32,126	\$80,148	\$90,634	182%	13%
	26700 Technology Coordinator	\$0	\$239,529	\$222,691	n/a	-7%
	26710 Technology Support and Maintenance	\$0	\$17,756	\$43,220	n/a	143%
Student Instructional Support Total		\$393,448	\$1,427,394	\$1,371,677	249%	-4%
Overhead and Operational						
	23150 Legal Services	\$6,473	\$16,333	\$9,038	40%	-45%
	23160 Promotion Expenses	\$3,531	\$4,910	\$2,654	-25%	-46%
	25291 Refund of Revenue	\$610	\$17,737	\$1,360	123%	-92%
	25292 Petty Cash	\$357	\$351	\$315	-12%	-10%
	25293 Printed Forms	\$0	\$4,579	\$3,092	n/a	-32%
	25360 Rent of Buildings & Equipment	\$56,341	\$73,552	\$75,478	34%	3%
	25410 Service Area Direction	\$83,314	\$159,956	\$159,700	92%	0%
	25420 Maintenance of Buildings	\$602,858	\$903,569	\$975,687	62%	8%
	25430 Maintenance of Grounds	\$22,926	\$6,431	\$15,464	-33%	140%
	25440 Maintenance of Equipment	\$52,044	\$60,005	\$35,441	-32%	-41%
	25450 Vehicle Maintenance (other than buses)	\$818	\$2,133	\$984	20%	-54%
	25460 Security Services	\$40	\$50	\$50	25%	0%
	25470 Insurance (other than buses)	\$58,557	\$169,544	\$63,072	8%	-63%
	25510 Service Area Direction	\$56,924	\$28,888	\$66,447	17%	130%
	25520 Vehicle Operation	\$74,908	\$96,608	\$114,722	53%	19%
	25530 Monitoring Services	\$3,817	\$15,462	\$18,763	392%	21%
	25540 Vehicle Servicing and Maintenance	\$40,838	\$85,656	\$84,259	106%	-2%
	25550 Purchase of School Buses	\$42,333	\$52,068	\$57,009	35%	9%
	25560 Insurance on Buses	\$7,394	\$5,880	\$7,943	7%	35%
	25580 Contracted Transportation Services	\$256,268	\$375,962	\$345,577	35%	-8%
	25590 Other Pupil Transportation Services	\$37,578	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$419,958	\$556,565	\$592,357	41%	6%
	25920 Ditch Assessments	\$452	\$0	\$3,829	> 500%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$500	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$0	\$356	\$339	n/a	-5%
	26499 Other	\$0	\$0	-\$4,037	n/a	n/a
	34000 Athletic Coaches	\$55,643	\$114,488	\$117,717	112%	3%
	39400 Latch Key Kids Program	\$0	\$4,000	\$0	n/a	-100%
	39900 Other Community Services	\$538	\$958	\$390	-28%	-59%

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	49200 Scholarships	\$0	\$500	\$1,500	n/a	200%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$2,549	\$27,723	n/a	> 500%
Overhead and Operational Total		\$1,885,019	\$2,759,088	\$2,776,873	47%	1%
Nonoperational						
	25330 Professional Services	\$4,473	\$1,100	\$1,100	-75%	0%
	25340 Educational Specifications Development	\$9,793	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$164,474	\$84,937	\$144,283	-12%	70%
	25351 Building Acquisition/Construction/Improvement	\$0	\$56,223	\$14,485	n/a	-74%
	25380 Purchase of Mobile or Fixed Equipment	\$67,388	\$184,563	\$88,759	32%	-52%
	25390 Other Facilities Acquisition & Construction	\$3,644	\$0	\$28,593	> 500%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$65,345	-\$16,510	n/a	-125%
	53100 Buildings, LEASE RENTAL	\$959,000	\$1,732,138	\$1,810,159	89%	5%
Nonoperational Total		\$1,208,773	\$2,124,305	\$2,070,869	71%	-3%
prorated						
	26491 PERF	\$74,148	\$178,526	\$175,441	137%	-2%
	26492 Social Security	\$325,673	\$611,912	\$601,466	85%	-2%
	26493 Workmen's Compensation	\$12,614	\$27,282	\$8,805	-30%	-68%
	26494 Group Insurance	\$520,617	\$1,445,053	\$1,437,607	176%	-1%
	26496 Unemployment Compensation	\$961	\$6,946	\$9,005	> 500%	30%
	26498 Severance/Early Retirement Pay	\$0	\$22,257	\$66,087	n/a	197%
prorated Total		\$934,012	\$2,291,976	\$2,298,410	146%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,254,949	\$9,760,273	\$9,808,232	57%	0%	62.8%	58.5%	58.9%
Student Instructional Support	\$460,048	\$1,696,925	\$1,646,047	258%	-3%	4.6%	10.2%	9.9%
Overhead and Operational	\$2,032,758	\$3,112,786	\$3,132,094	54%	1%	20.4%	18.6%	18.8%
Nonoperational	\$1,208,773	\$2,124,305	\$2,070,869	71%	-3%	12.1%	12.7%	12.4%
Grand Total	\$9,956,528	\$16,694,288	\$16,657,242	67%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	67.4%	68.6%	68.8%